

**TOWN OF LYME**  
**BUDGET COMMITTEE**  
**SEPTEMBER 16, 2015**  
**7:00 PM**  
**Town Meeting Room**

**AGENDA**

Meeting Open: 7:00 pm

1. General Public comments
2. Brief discussion of budget committee organization and procedures
3. Approval of Minutes, February 4, 2015
4. Set schedule for budget cycle for 2015-2016
5. Election of Chair
6. Budget Updates:
  - a. BOS follow-up to July's 6-month update – if any
  - b. School representatives update on status of school budget(s)
    - i. Wrap-up of last year's budget (ended June 30, 2014)
    - ii. Early report on status of this year's budget projections/issues/projects
      1. Enrollment numbers, class sizes
  - c. Issues/recommendations for budget development for Town & School
7. Other business

Adjournment (not later than 9:30 pm)

Next meeting: November 4, 2015 – 7 pm:

- Presentation of Board of Selectmen's proposed budget
- Department Head Requests (if different from proposed budget)
- Discussion on proposed BOS budget
- Possible Advisory Vote on BOS budget